

CERTIFICATE - FIRE DISTRICT #1, Kansas 2015 Budget

To the Clerk of PHILLIPS, State of Kansas  
We, the undersigned officers of  
FIRE DISTRICT #1

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and 3) the Amount(s)  
of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		County Clerk's Use Only
		Amount of	2014 Ad	
Table of Contents:	K.S.A.	Page No.	Expenditures	Valorem Tax
Computation to Det. Limit for 2015		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	19-3601	5	153,372	40,958
SPECIAL EQUIPMENT	19-3610	6	33,351	0
Total			186,723	40,958
Hearing Notice/Budget Summary Publication		7		
Charters/Election Questions				

Final Assessed Valuation

Assisted by:

MAPES & MILLER LLP  
PO BOX 266  
PHILLIPSBURG KS 67661

State Use Only:

Received \_\_\_\_\_

Reviewed by \_\_\_\_\_

Follow-up: Yes \_\_\_ No \_\_\_

Attest: Oct 21 2014 (If not assisted so state)

Linda McDowell  
County Clerk

18,487,234  
Dan Brumell  
John White  
Don Matteson  
Governing Body

List any resolution setting a fund levy limit

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		39,856
2. Debt service levy in 2014 budget		0
3. Tax levy excluding debt service (1 - 2)		39,856
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	172,721	
5. Increase in personal property for 2014		
5a. Personal property 2014	1,335,235	
5b. Personal property 2013	1,813,691	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014	60,413	
8. Total valuation adjustment (4 + 5c + 6d + 7)	233,134	
9. Total estimated valuation July 1, 2014	18,649,780	
10. Total valuation less valuation adjustment (9 - 8)	18,416,646	
11. Factor for increase (8 divided by 10)	.01266	
12. Amount of increase (11 times 3)		505
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		40,361
14. Debt service levy in this 2015 budget		0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		40,361
16. Consumer Price Index for all urban consumers for calendar year 2013		1.5000 %
17. Consumer Price Index adjustment (3 times 16)		598
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		40,958

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2014 Budgeted Fund	Tax Levy Amount in 2014 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	39,856	2,723	61	917	0
	39,856	2,723	61	917	0

Schedule of Transfers

Year	Fund Transferred From	Funds Transferred To:	Amount	Statutory Authority
2014	SPECIAL EQUIPMENT	GENERAL	5,000	
			<u>5,000</u>	
2015	SPECIAL EQUIPMENT	GENERAL	33,351	
			<u>33,351</u>	

FIRE DISTRICT #1  
GENERAL

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	26,889	46,652	53,362
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	38,935	39,856	0
MOTOR VEHICLE TAX	2,728	2,685	2,723
REC VEHICLE TAX	83	75	61
16/20M VEHICLE TAX	771	856	917
TRANSFER FROM SPEC EQUIP	0	5,000	33,351
DONATIONS & GIFTS	0	20,000	20,000
SALE OF EQUIPMENT	3,780	2,000	2,000
<b>Total Receipts</b>	46,297	70,472	59,052
<b>Resources Available</b>	73,186	117,124	112,414
<b>Expenditures</b>			
CITY OF PHILLIPSBURG	25,342	21,000	21,000
BOND	244	500	500
CAPITAL OUTLAY	0	38,610	128,220
OTHER	297	500	500
CONTRACTUAL	651	3,152	3,152
<b>Total Expenditures</b>	26,534	63,762	153,372
Unencumbered Cash Balance, Dec. 31	46,652	53,362	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			153,372
Tax Required			40,958
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			40,958



FIRE DISTRICT #1  
SPECIAL EQUIPMENT

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	36,351	36,439	32,351
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
INTEREST INCOME	88	912	1,000
<b>Total Receipts</b>	88	912	1,000
<b>Resources Available</b>	36,439	37,351	33,351
<b>Expenditures</b>			
TRANSFER TO GENERAL FUND	0	5,000	33,351
<b>Total Expenditures</b>	0	5,000	33,351
Unencumbered Cash Balance, Dec. 31	36,439	32,351	0

NOTICE OF HEARING 2015 Budget

The governing body of FIRE DISTRICT #1 will meet on the  
18TH day of AUGUST, 2014 at 8:00 P.M. at

THE FIRE STATION for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.

Detailed budget information is available at PHILLIPSBURG FIREHOUSE  
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish  
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change  
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate
GENERAL	26,534	2.186	63,762	2.182	153,372	40,958	2.196
SPECIAL EQUIPMENT	0		5,000		33,351	0	.000
Totals	26,534	2.186	68,762	2.182	186,723	40,958	2.196
Less: Transfers	0		5,000		33,351		
Net Expenditures	26,534		63,762		153,372		
Total Tax Levied	39,403		39,856				
Assessed Valuation	18,024,993		18,265,853		18,649,780		

Outstanding Indebtedness, January 1,

	2012	2013	2014
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk

## PUBLIC NOTICE

*published in The Advocate of Phillips County, August 7, 2014) 1t*

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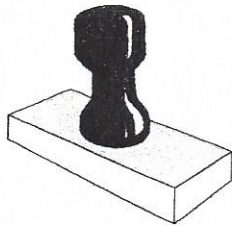
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Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0

Clerk





# PROOF OF PUBLICATION

## State of Kansas - Phillips County

Ronald K. Lower  
of lawful age, being duly sworn upon oath, states that he is the Publisher of

### The Advocate of Phillips County

That said newspaper has been published weekly at least fifty (50) times a year and has been so published for at least one year prior to the first publication of the attached notice;

That said newspaper was entered as second class (periodical) mail matter at the post office of its publication;

That said newspaper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in Phillips County, Kansas, and is

Not a trade, religious, or fraternal publication, and has been published in Phillips County, Kansas.

The attached was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 7<sup>th</sup> day of AUGUST, 2014  
2nd Publication was made on the \_\_\_ day of \_\_\_, 2014  
3rd Publication was made on the \_\_\_ day of \_\_\_, 2014  
4th Publication was made on the \_\_\_ day of \_\_\_, 2014

Publication Fee \$ 76.50  
Affidavit, Notary Fees \$ \_\_\_\_\_  
Additional Copies @ \$ \_\_\_\_\_

Total Publication Fee \$ 76.50

Signed Ronald K. Lower

Witness my hand this 7<sup>th</sup> day of August, 2014

Subscribed and sworn to before me  
this 7<sup>th</sup> day of August, 2014

Beverly A. Schemper Notary Public

My Commission Expires March 22, 2017

